

No.	Description	Qty	Unit Cost	Total Cost excl VAT	Total Cost Incl VAT
	Initially, rollout is at CEF SOC, but to be extend to the other 5 entities later		R	R	R
1	Entity level implementation across the group (CEF, AEMFC, iGas, PASA, SFF and PetroSA)	6	R	R	R
2	Per user installation across the group (CEF, AEMFC, iGas, PASA, SFF and PetroSA)	72	R	R	R
3	Annual licence fee per entity (6 entities for 36 months)	18	R	R	R
4	Data preparation and migration				
4.1	CEF SOC only	1 preparation & Migration	R	R	R
4.2	AEMFC only	1 preparation & Migration	R	R	R
4.3	iGAS only	1 preparation & Migration	R	R	R
4.4	PASA only	1 preparation & Migration	R	R	R
4.5	SFF only	1 preparation & Migration	R	R	R
4.6	PetroSA only	1 preparation & Migration	R	R	R
5	System technical support	36 months X 6 entities	R	R	R
6	System technical maintenance	36 months X 6 entities	R	R	R
7	Training (Users, Administrator) (A total of 72 people, to coincide with installation)	72 people from 6	R	R	R
8	Application hosting and monitoring (Ongoing)	36 months X 6 entities	R	R	R
Subtotal				R	R
VAT				R	R
Total Including VAT				R	R
Note: The items on this schedule are not conclusive. The bidder can provide any other relevant costs to the scope of services and evaluation will be based on total projected costs. Bidders should note that their commercial offer must be fixed and firm to cover the entire duration of the project (36 months)					